



Projects are listed in order of priority.

PROJECT	SUPPLIER	COST
Boiler Heating System	Houston Plumbing & Heating	\$80,000
	Lepi Enterprises – Asbestos Removal	\$6,982
	Additional Unforeseen Cost	\$12,218
	Total	\$100,000
Security Upgrades	ADT	\$2,000
	ADT monitoring \$60/month from Gen. Fund	
	Additional Unforeseen Cost	\$500
	Total	\$2,500
Sanctuary Carpet	Lavy Flooring	\$8,135.90
	Additional Unforeseen Cost	\$1,864.10
	Total	\$10,000
Sanctuary Pew Cushions	Nationwide Custom Pew Padding	\$15,439.97
	Additional Unforeseen Cost	\$60.03
	Total	\$15,500
Mission & Outreach	Homeless Hands of Zanesville	\$6,500
	The Christian Church in Ohio	\$6,500
	Habitat for Humanity Build (\$110/person)	--
	Total	\$13,000
	GRAND TOTAL	\$140,500